

STAFFING REPORT 31 DECEMBER 2016

DIRECTORATE	FTE Employed at 31 December 2016	Changes in FTE Employed since 31 March 2016	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1121.10	-74.24	970,846
PUBLIC HEALTH	22.48	0.52	20,948
SOCIAL & COMMUNITY SERVICES	647.68	-41.97	408,845
COMMUNITY SAFETY	334.68	-7.06	5,064
ENVIRONMENT & ECONOMY	377.62	-9.24	296,341
CORPORATE SERVICES (includes Transformation)	722.08	60.09	406,616
CULTURAL SERVICES	194.48	-21.70	0
TOTAL	3420.12	-93.60	2,108,660

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.